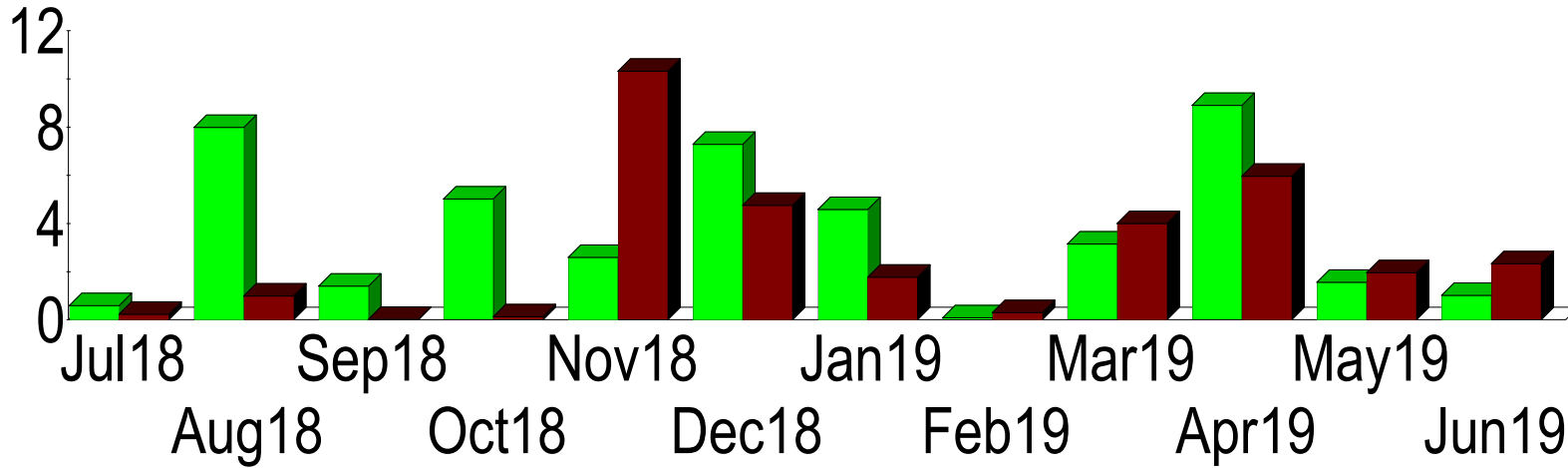


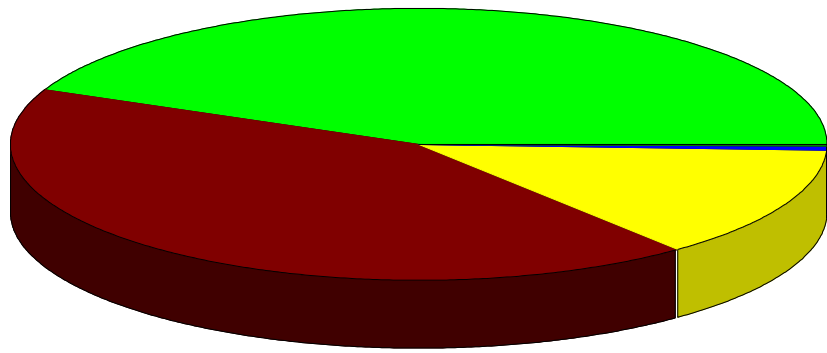
Income and Expense by Month July 2018 through June 2019



\$ in 1,000's



Income Summary July 2018 through June 2019



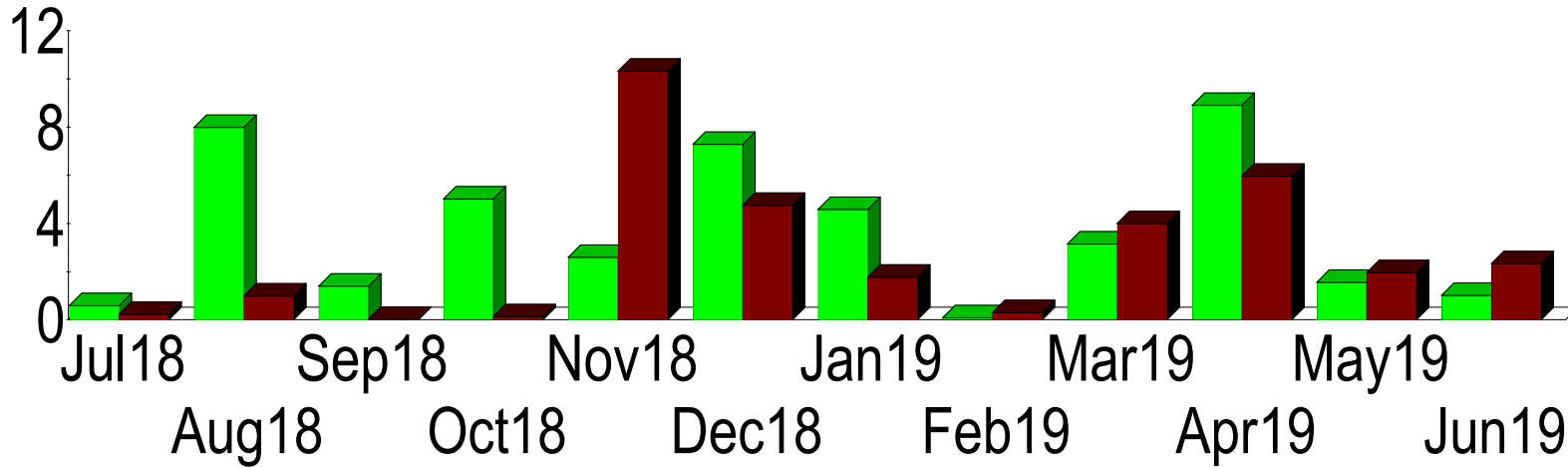
42000 · Direct Public Suppor	43.49%
41000 · Program Income	42.50
45000 · Other Types of Income	13.43
43000 · Direct Public Grants	0.57
47000 · Interest Earned	0.01
Total	\$44,180.66

By Account

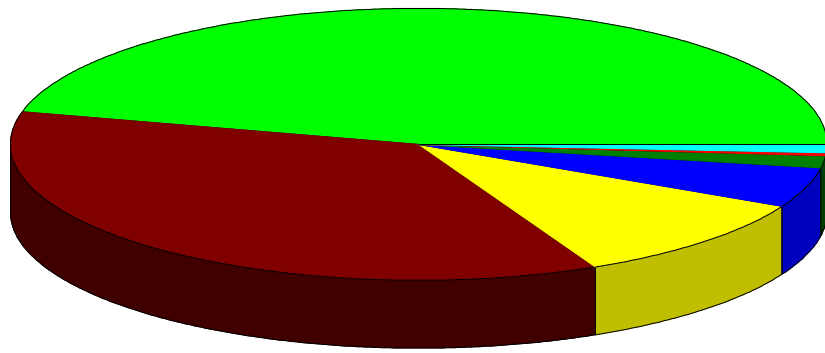
Income and Expense by Month July 2018 through June 2019



\$ in 1,000's



Expense Summary July 2018 through June 2019



62100 · Contract Services	46.30%
65000 · Operations	36.06
60300 · Donations to Other Org	10.44
62800 · Facilities and Equipmen	4.86
50000 · Cost of Goods Sold	1.48
69000 · Special Event Expense	0.46
60900 · Business Expenses	0.42
Total	\$32,754.99

By Account